



Atlas PROJECT/Award ID:00085156		Annual Work Plan (AWP) 2016 : Version A	
Atlas OUTPUT ID: 00100016			
Atlas Project/Programme Title: Iraq Crisis Response & Resilience Programme (ICRRP)			
Atlas OUTPUT Name: ICRRP-JapanFY2015 Immediate Stabilization and Resilience Building in Iraq			
UNDAF Outcome: Outcome 3. Conditions improved for the safe return of internally displaced persons in newly liberated areas			
Applicable Key Result Area (from 2015-17 Strategic Plan): Outcome 6. Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings			
CPAP Outcome:			
CPAP Output(s):			

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>				RESPONSIBLE PARTY				PLANNED BUDGET			
	Q1	Q2	Q3	Q4	Fund Code	Donor Name	Donor Code	Account Code	Budget Description	Amount		
JSB FY2015 Proposal-Output 2: Enhanced self-resilience of the vulnerable populations in Syrian refugees, IDPs, and host communities and self-sustainability of the institutions and mechanisms for basic service provision to the affected populations (Indicator) -No. of capacity building training conducted for JCMC/JCC and relevant government staff -No. of infrastructure constructed -No. of refugees/IDPs/Host community members supported by livelihood activities -Number of communities engaged social cohesion dialogue	Activity Result: JSB FY2015 Proposal Output 2-1/ICRRP OUTPUT 1 Nation-wide crisis response coordination mechanisms operationalized at the Central, Regional and Governorate levels to provide timely, effective, and efficient assistance to the affected populations - Action 2-1-1: Provide technical assistance to institutionalize coordination and information exchange mechanism among the JCMC, the JCC and the Governorate Emergency Cells (ICRRP 1.4 & 1.8)				UNDP				Information Technology Equipmt Training, Workshops and Confer Recurrent Payroll Costs-IP Sif Facilities & Administration			
	X	X	X	X	JSB FY2015 (32045)	Japan	141	72800		225,000		
	X	X	X	X				75700		187,500		
	X	X	X	X				62300		135,000		
(Baseline) -1 capacity building training conducted for JCMC -23 infrastructure constructed -4,800 refugees/IDPs/Host community members supported by livelihood activities -17 communities engaged social cohesion dialogue	Activity Result: JSB FY2015 Proposal Output 2-2/ICRRP OUTPUT 2 Socio-economic infrastructure constructed for sustainable and cost-effective provision of public service to the affected communities and IDPs/Refugee settlements - Action 2-1-3: Provide policy advice to enhance crisis response coordination with the international community and the government and promote resilience building (ICRRP 1.4)				UNDP				JSB FY2015 (32045) UNDP			
	X	X	X	X				75100		43,800		
	X	X	X	X								
Sub-Total:JSB FY2015 Proposal Output 2-1/ICRRP OUTPUT 1 (USD)											591,300	
Activity Result: JSB FY2015 Proposal Output 2-2/ICRRP OUTPUT 2 Socio-economic infrastructure constructed for sustainable and cost-effective provision of public service to the affected communities and IDPs/Refugee settlements - Action 2-2-1: Conduct consultation dialogue sessions with the host community and the displaced population with participatory processes to identify priority infrastructure needs (ICRRP 2.2) - Action 2-2-2: Develop 4 infrastructure projects with technical design and BoQs (ICRRP 2.1) - Action 2-2-3: Rehabilitate or construct 4 priority basic service infrastructures (ICRRP 2.3)												
	X				JSB FY2015 (32045)	Japan	141	71400	Contractual Services - Individ	30,000		
	X						72100		Contractual Services-Companies	1,050,000		
	X						75100		Facilities & Administration	86,400		
Sub-Total:JSB FY2015 Proposal Output 2-2/ICRRP OUTPUT 2 (USD)											1,166,400	




Annual Work Plan (AWP) 2017 : Version A	
Atlas PROJECT/Award ID:00085156	
Atlas OUTPUT ID: 00100018	
Atlas Project/Programme Title:	
Iraq Crisis Response & Resilience Programme (ICRRP)	
ICRRP-JapanFY2015 Immediate Stabilization and Resilience Building in Iraq	
UNDAF Outcome:	Outcome 3. Conditions improved for the safe return of internally displaced persons in newly liberated areas
Applicable Key Result Area (from 2015-17 Strategic Plan):	Outcome 6. Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings
CPAP Outcome:	
CPAP Output(s):	

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity, results and associated actions</i>				TIMEFRAME				RESPONSIBLE PARTY	Fund Code	Donor Name	Donor Code	Account Code	Budget Description	Amount
	Q1	Q2	Q3	Q4											
JSB FY2015 Proposal-Output 2: Enhanced self-resilience of the vulnerable populations in Syrian refugees, IDPs, and host communities and self-sustainability of the institutions and mechanisms for basic service provision to the affected populations (Indicator) -No. of capacity building training conducted for JCMC/JCC and relevant government staff -No. of infrastructure constructed -No. of refugees/IDPs/Host community members supported by livelihood activities -Number of communities engaged social cohesion dialogue	Activity Result: JSB FY2015 Proposal Output 2-1/ICRRP OUTPUT 1 Nation-wide crisis response coordination mechanisms operationalized at the Central, Regional and Governorate levels to provide timely, effective, and efficient assistance to the affected populations - Action 2-1-1: Provide technical assistance to institutionalize coordination and information exchange mechanism among the JCMC, the JCC and the Governorate Emergency Cells (ICRRP 1.4 & 1.8) - Action 2-1-2: Provide capacity building support to the JCMC, the JCC, and Governorate Emergency Cells in crisis analysis, planning, response coordination through technical trainings on 5 thematic areas (ICRRP 1.3 & 1.7) - Action 2-1-3: Provide policy advice to enhance crisis response coordination with the international community and the government and promote resilience building (ICRRP 1.4)				X				UNDP	JSB FY2015 (32045)	Japan	141	72800 75700 62300 75100	Information Technology Equipmt Training, Workshops and Confer Recurrent Payroll Costs-IP Sfr Facilities & Administration	75,000 62,500 45,000 14,600
Sub-Total:JSB FY2015 Proposal Output 2-1/ICRRP OUTPUT 1 (USD)															
(Baseline) -1 capacity building training conducted for JCMC -23 infrastructure constructed -4,800 refugees/IDPs/Host community members supported by livelihood activities -17 communities engaged social cohesion dialogue	Activity Result: JSB FY2015 Proposal Output 2-2/ICRRP OUTPUT 2 Socio-economic infrastructure constructed for sustainable and cost-effective provision of public service to the affected communities and IDPs/Refugee settlements - Action 2-2-1: Conduct consultation dialogue sessions with the host community and the displaced population with participatory processes to identify priority infrastructure needs (ICRRP 2.2) - Action 2-2-2: Develop 4 infrastructure projects with technical design and BoQs (ICRRP 2.1) - Action 2-2-3: Rehabilitate or construct 4 priority basic service infrastructures (ICRRP 2.3)								UNDP	JSB FY2015 (32045)	Japan	141	71400 72100 75100	Contractual Services - Individ Contractual Services-Companies Facilities & Administration	10,000 350,000 28,800
(Target) -5 capacity building training conducted for JCMC/JCC and relevant government staff -4 additional infrastructure constructed					X										
Sub-Total:JSB FY2015 Proposal Output 2-2/ICRRP OUTPUT 2 (USD)															
197,100															
388,800															

<p>-2,140 additional refugees/IDPs/Host community members supported by livelihood activities</p> <p>-5 communities engaged social cohesion dialogue</p>	<p>Activity Result: JSB FY2015 Proposal Output 2-3/ICRRP OUTPUT 3</p> <p>Greater economic resilience created for affected communities and IDPs/Refugees through income generation activities, employment creation, and local Small Medium Enterprises (SME) support</p>	<p>UNDP</p>	<p>Japan</p>	<p>141</p>	<p>72100 62300 75100</p>	<p>Contractual Services-Companies Recurent Payroll Costs-IP Sif Facilities & Administration</p>	<p>707,500 11,250 57,500</p>
Sub-Total: JSB FY2015 Proposal Output 2-3/ICRRP OUTPUT 3 (USD)							
776,250							
<p>- Action 2-3-1: Provide income earning and employment opportunities through CFW and job placement support for approx. 1,500 beneficiaries with 6 NGO grant projects (ICRRP 3.5)</p> <p>- Action 2-3-2: Conduct vocational trainings for approx. 600 people of the vulnerable (ICRRP 3.7)</p> <p>- Action 2-3-3: Support 40 micro, small and medium businesses/enterprises (ICRRP 3.8)</p>	<p>Activity Result: JSB FY2015 Proposal Output 2-5/ICRRP OUTPUT 5</p> <p>Community solidarity created through participatory and inclusive dialogues and community-based activities in the affected communities with the displaced and local populations to address common agenda on basic services and economic recovery as well as specific needs of women, the vulnerable and the minorities</p>	<p>UNDP</p>	<p>Japan</p>	<p>141</p>	<p>75700 71500 74200 63100 75100</p>	<p>Training, Workshops and Confer UN Volunteers Audio Visual&Print Prod Costs Non-Recurent Payroll - NP Sif Facilities & Administration</p>	<p>18,750 15,625 3,125 11,250 3,900</p>
Sub-Total: JSB FY2015 Proposal Output 2-5/ICRRP OUTPUT 5 (USD)							
52,650							
<p>Management Cost</p>	<p>Programme Staff</p>	<p>X</p>	<p>UNDP</p>	<p>141</p>	<p>62300 62300 74300 74200 74100 62300 71600 75100</p>	<p>Recurent Payroll Costs-IP Sif Recurent Payroll Costs-IP Sif CO Common Security Audio Visual&Print Prod Costs Professional Services Recurent Payroll Costs-IP Sif Travel Miscellaneous Expenses Facilities & Administration</p>	<p>90,000 36,000 22,500 4,500 26,437 30,000 4,410 2,093 17,275</p>
Total of Management Cost							
233,215							
Total Project Budget for 2017							
1,648,015							

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Programme Manager 
Signature & Date

For UNDP Country Director 
Signature and Date
Mohammed Mudawi